

**Theta Omega Chapter  
Event Financial Report**

**Holiday Affair 2016**

**2015 Actual vs. 2016 Budget Report**

Item/Category	Number/ Amount	Price	2016	
			Proposed Budget	2015 Actual
<b>Income</b>				
Regular Ticket	800	\$50.00	\$40,000	\$36,666
Scholarship Recipient Ticket	15	\$38.13	\$572	\$517
Chapter Loan (Hotel Deposit)			\$500	\$0
Miscellaneous			\$0	\$389
<b>Total Income</b>			<b>\$41,072</b>	<b>\$37,572</b>
<b>Expenses</b>				
<b>Hotel</b>				
Rental			\$0	\$2,900
Meals	815	\$31.00	\$25,265	\$30,996
Gratuuity (23%)	815	\$7.13	\$5,811	\$0
Corkage (including 23% gratuity)	25	\$30.75	\$769	\$1,126
Reservation Expenses (Hotel Rooms)	2	\$300.00	\$600	\$601
Hospitality (Refreshments)			\$350	\$671
VSG Holding Room (Refreshments)			\$250	\$406
A/V/Lights			\$570	\$314
Coat Check			\$800	\$606
Miscellaneous			\$0	\$8
Tax			\$0	\$3,230
<b>Total Hotel Expense</b>			<b>\$34,415</b>	<b>\$40,858</b>
<b>Printing</b>				
Invitations & Programs			\$1,700	\$1,747
<b>Total Printing Expense</b>			<b>\$1,700</b>	<b>\$1,747</b>
<b>Decorations</b>				
Flowers/Centerpieces			\$500	\$110
<b>Total Decorations Expense</b>			<b>\$500</b>	<b>\$110</b>
<b>Other Expenses</b>				
Directorate			\$500	\$0
Entertainment			\$1,500	\$775
Photography			\$275	\$275
Chapter Loan Repayment			\$500	\$0
Champagne			\$700	\$649
Step and Repeat			\$500	\$0
Post Affair Reception (Refreshments)			\$200	\$170
Hostesses			\$100	\$82
Chapter Report Book			\$50	\$47
Logistics & Supplies			\$50	\$50
Contingency			\$82	\$0
<b>Total Other Expenses</b>			<b>\$4,457</b>	<b>\$2,048</b>
<b>Grand Total Expenses</b>			<b>\$41,072</b>	<b>\$44,763</b>
<b>Total Estimated Net Profit/Loss</b>			<b>\$0</b>	<b>(\$7,191)</b>