

BETA AND THETA OMEGA CHAPTERS
2016 FOUNDERS' DAY BUDGET

		Comments:													
<i>Attendees</i>		418													
Meal cost (per plate)	\$	39.76													
Service Charge(24.75%)		4113.37													
Tax(11.5%)		1911.26													
Additional Sales Tax ¹		175.14													
Meal Costs <i>Per plate</i> (incl. Service Charge and tax)	\$	54.59													
Total Meal Cost (base price only)	\$	16,619.68													
Total Meal Cost (incl. Service Charge and tax)	\$	22,819.45													
INCOME															
Grad Ticket Cost	\$	70.00													
# of Grad Sorors		414													
Grads Income	\$	28,980.00													
# of Undergrads		2													
UnderGrad Ticket Cost	\$	65.00													
Undergrads Income	\$	130.00													
Chapter Loan	\$	1,500.00													
Soror Transportation	\$	315.00													
Souvenir Sales	\$	60.00													
Surplus Previous FD	\$	58.27													
Raffle	\$	1,375.00													
Underwrites	\$	1,000.00													
Vendors	\$	1,775.00													
Hotel Refund	\$	2,291.60													
TOTAL INCOME	\$	37,484.87													
EXPENSES															
Ivy Plant	\$	30.00													
Champagne (Donated)	\$	-													
Chapter Loan															
Hotel Deposit	\$	2,500.00													
Courtesies	\$	53.07													
Entertainment	\$	318.00													
Flower/Decorations/ Corsages	\$	1,100.00													
Hostesses	\$	30.00													
Hotel Charges (Food and Beverage)															
Hotel Meals (excluding tax and gratuity)	\$	16,619.68													
Piano Tuning	\$	195.00													
Coat Check	\$	200.00													
Cashier	\$	150.00													
Bartender	\$	150.00													
Pre Reception (Pastries/Bev)	\$	390.00													
Post Reception (meal/bev)	\$	1,698.64													
Post Reception (Corkage)	\$	324.00													
Room Rental	\$	750.00													
Hotel subtotal	\$	20,477.32													
Taxes	\$	2,550.44													
Service Charges	\$	4,896.14													
Total Hotel Charges (w/Taxes)	\$	27,923.90													
Post Reception (entertainment)	\$	300.00													
Invitations & Printed Programs	\$	500.00													
Logistics	\$	60.00													
Protocol	\$	50.00													
Photographer	\$	225.00													
Soror Transportation	\$	315.00													
Souvenirs	\$	2,520.00													
Gratis Meals	\$	327.55													
Includes 6 guests: Bertina Power-Stewart, Nadia Griffin, Camille Bundy, Ericka Everett, Judy Earley, DJ															
TOTAL EXPENSES	\$	35,924.97													
Surplus	\$	1,559.90													